

**Aspley Ward****Councillors Delegated Authority approvals  
March – November 2016**

Councillor Chapman  
Councillor Ifediora  
Councillor McCulloch

<b>Project/Group</b>	<b>Amount</b>	<b>Status</b>
Ambleside Summer Carnival	£250	complete
Young at Heart	£1,000	complete
Melbourne Road fencing	£1,999	complete
Melbourne Road – Central Reservation	£674	complete
Residential Music trip	£210	complete
Welfare Rights Service	£5,700	complete
Woodfield Park Launch event	£200	complete
Aspley Partnership day trip	£1,250	complete
Tick Tock summer carnival	£3,000	complete
Broxtowe Park Fun Day	£2,000	complete
Bells Lane Surprise Play Project	£500	complete
Santa's Grotto – Aspley Library	£50	committed
Lighting Up Aspley – Tree	£1,500	committed

**Total: £17,347**

Remaining balance brought forward 2015/16	£13,732
Councillor budget allocated 2016/17	£15,000
<b>Total available</b>	<b>£28,732</b>
Allocated funds	£17,347
<b>Remaining Balance 2016/17</b>	<b>£11,385</b>

## Bilborough Ward

### Councillors Delegated Authority approvals March –November 2016

Councillor Smith  
Councillor Watson  
Councillor Wood

<b>Project/Group</b>	<b>Amount</b>	<b>Status</b>
Residential Music Camp	£660	Complete
Make IT Fun Day	£1,000	Complete
Strelley Village Green Fun Day	£493	Complete
Hoylake Queens Party in the Park	£5,000	Complete
YMCA Referral Service	£2080	Complete
Tick Tock Summer Carnival	£3,000	Complete
What Really Matters Workshop	£150	Complete
Bilborough Library Garden Project	£2,100	Complete
DADTRA 10 <sup>th</sup> Anniversary Event	£500	Complete
Older Person's Event	£500	Committed
113 <sup>th</sup> Scouts Refurbishment	£700	Committed
Christmas Festival	£4,000	Committed

**TOTAL: £20,183**

Remaining balance brought forward 2015/16	£62,214.80
Councillor budget allocated 2016/17	£15,000
<b>Total available</b>	<b>£77,214.80</b>
Allocated Funds	£20,183.00
<b>Remaining Balance 2016/17</b>	<b>£61,031.80</b>

## Leen Valley Ward

### Councillors Delegated Authority approvals March – November 2016

Councillor Jenkins  
Councillor Saghir

<b>Project</b>	<b>Amount</b>	<b>Status</b>
Mobile CCTV units	£8,220	Complete
Bangladesh Welfare Association	£2,000	Complete
Play and Youth equipment – New Whitemoor	£1,500	Complete
Southwold Primary Food Fest	£500	Complete
Kennington Road Play Park Equipment	£12,000	Committed
Lighting up Aspley - Tree	£1,000	Committed
Festive Column lights – Aspley Lane	£1,500	Committed
Beechdale Community Centre Market Trip	£180	Committed

**TOTAL: £26,900**

Remaining balance brought forward 2015/16	£36,727
Councillor Budget Allocation 2016/17	£10,000
<b>Total available</b>	<b>£46,727</b>
<b>Allocated Funds – 2016/17 (to date)</b>	<b>£26,900</b>
<b>Remaining Balance</b>	<b>£19,827</b>